

Minutes of the Working Group Meeting held at 12 Noon on 26.04.2017

Sl.No.	Name of the Scheme	Head of Account	Budget Provision	Project Cost	Remarks
1	SCPWD-Effective implementing of the Persons with Disabilities Act in the state.	2235-60-200-79-34 (P)	120 lakh	120 lakh	Approved subject to the condition that an action plan will be prepared and submitted to Govt. by the Commissionerate with in one month and being project which are designed for conscientious efforts the actual completion date of implementation of the project is to be fixed as 31 st January 2018 and quarterly allocation pattern which is fixed for the utilization of plan funds is to be followed.
2	OCB- One day Orientation Programme for the Managers of Welfare Institutions registered under Orphanage Control Board.	2235-60-200-83 (P)	1300 lakh	8.48 lakh	Approved.
3	KSHPMC- Implementation of various welfare Schemes.	2235-02-190-98 (P)	900 lakh	900 lakh	Approved 855 lakhs, except item No 15. (Revised proposal on item no 15 should be submitted to Govt. after conducting a discussion with DSJ and KSSM.)
4	Govt. After Care Home Kozhikode - Auditorium construction in first floor.	4235-60-800-98 (P)	650 lakh	29 lakh	Approved subject to the condition that the materials for construction should be purchased as per Store Purchase Rules.
5	After Care Programme- Educational assistance to the children of Prisoners for Professional Courses.	2235-02-106-93 (P)	180 lakh	75 lakh	Approved subject to the condition that in addition to the existing condition the assistance should be given to the children of convicts those who are in prison at least for a minimum period of two years. The amount should be disbursed through e-grants.

6	Implementation of Mobile Training Unit 'Dronacharya' on a 4 wheeled caravan with full fledged facilities to provide training to 30 AWWs/AWHs.	2235-02-102-47-34 OC (P)	4829.93 lakh	200 lakh	Deferred. Revised proposal to be submitted
7	Nervazhi Project- Strengthening of Probation System.	2235-02-001-96 (P)	550 lakh	37.84583 lakh	Approved.
8	Scholarship Scheme for disabled students	2235-60-200-83 (P)	1300 lakh	21 lakh	Approved.
9	Financial Assistance to disabled people to write equivalency exam.	2235-60-200-83 (P)	1300 lakh	6.51 lakh	Approved.
10	Starting up of new courses in the Kozhikode VTC	2235-02-001-96 (P)	550 lakh	4.60 lakh	Approved subject to the condition that only Govt approved courses/syllabus to be started.
11	Programme for giving Identity Card for Transgenders	2235-60-200-64 (P)	250 lakh	2.80 lakh	Approved.
12	Hiring Vehicles for ICDS scheme	2235-02-102-47 (97) (P)	131.70 lakh	131.70 lakh	Approved in the existing rate.
13	KeSCPCR- Promote Child Rights Literacy and Monitoring JJ Act 2015 & Promotion of Child Rights.	2235-02-102-53-34(P) 2235-02-102-53-97 (P)	125 lakh	125 lakh	Deferred.
14	Govt. Old age Home, Kozhikode- Repair and maintenance of functioning as Dementia Care Centre.	4235-60-800-98 (P)	650 lakh	9 lakh	Approved subject to strictly adhere to Store Purchase Rules for maintenance
15	Govt. Care Home Pulayanarkotta- Fixing Hand reels in sit-out, corridors, Bedrooms, Bathrooms, Toilets and fixing sensor's on water taps and fleshes.	4235-60-800-98 (P)	650 lakh	49.99403 lakh	Approved subject to the condition that the materials for construction should be purchased as per Store Purchase Rules
16	Transgender's Welfare-Scheme for giving one day seminar/workshop to Education Dept, Police Dept and Health Dept.	2235-60-200-64 (P)	250 lakh	13.39 lakh	Approved.

17	Awareness programme for the parents of Mentally Retarded, Autism, Cerebral Palsy, Multiple disabilities affected children.	2235-60-200-83 (P)	1300 lakh	43.215 lakh	Approved.
18	Ente Koodu- Night Shelter to destitutes	2235-02-101-75 (P)	95 lakh	7.39204 lakh	Approved.
19	Noon meal Project-To give lunch to the Trainees of Kozhikode VTC	2235-02-001-96 (P)	550 lakh	7.50 lakh	Approved subject to the condition that rate should be fixed through quotation.
20	To arrange Hostel facilities for Thiruvananthapuram VTC Trainees.	2235-02-001-96 (P)	550 lakh	7.20 lakh	Approved.
21	Sneha Sangamam- Get together of Married inmates of Women Welfare Institutions.	2235-02-103-68-03 (P)	1200 lakh	7.5 lakh	Approved.
22	Barrier free District Wayanad.	2235-02-101-64 (P)	1500 lakh	611.2 lakh	Approved.
23	Barrier free Malappuram District .	2235-02-101-64 (P)	1500 lakh	888.8 lakh	Approved.
24	Yoga therapy for the inmates at Asha Bhavans.	2235-60-200-83 (P)	1300 lakh	11.52 lakh	Approved.
25	Training for Special Educators working with children in Special needs.	2235-60-200-83 (P)	1300 lakh	1.014 lakh	Approved. The teachers should be appointed with the consent of education Dept.
26	State share honorarium to Clerk/ typist working in the Family Counselling Centres	2235-02-103-68-03 (P)	1200 lakh	9.60 lakh	Approved.
27	State Share Honorarium to VAB Counsellor working in the KSSWB and Family Counsellors working in the Family Counselling Centres	2235-02-103-68-02(P)	100 lakh	24.66 lakh	Deferred. The proposal submitted with the recommendation of the Board
28	Domestic Violation Act- Honorarium of messengers.	2235-02-103-68-02(P)	100 lakh	13.44 lakh	Approved.
29	Vocational Training to Paraplegics with food and accommodation.	2235-02-104-83 (P)	200 lakh	11.24975 lakh	Deferred.

30	Mandhahasam – Financial assistance providing for Dental Implantation to the old age people.	2235-02-104-82 (P)	500 lakh	77 lakh	Approved.
31	Survey on DV Act.	2235-02-103-68-02 (P)	100 lakh	4.57 lakh	Approved.
32	Community Disability Management & Rehabilitation Programme (CDMRP)	2235-60-200-83 (P)	1300 lakh	76.938 lakh	Approved.
33	DV Act- Self Employment Schemes to victims of Domestic Violence , widows and divorcee	2235-02-103-68-02 (P)	100 lakh	16 lakh	Approved.
34	Sayanprabha Homes – Additional Assistance to Day Care Centre running under Local Self Government Dept.	2235-02-104-82 (P)	500 lakh	196 lakh	Approved.
35	Swasraya – One time financial assistance to the mother/guardian of the severely physically and mentally ill bed ridden patients for self employment.	2235-60-200-83 (P)	1300 lakh	49 lakh	Approved. The project should be implemented by linking with Poorna.
36	Skill Development Programme for HIV Persons and Non affected family members in the age group 13-18 years.	2235-02-103-68-03(P)	1200 lakh	14.805 lakh	Approved.
37	A child with cleft lip identified through camps from each district, providing concession/ free transportation and free medical treatment including surgery.	2235-60-200-83 (P)	1300 lakh	6.99 lakh	Approved.
38	Shelter Home for Domestic Violence Victims.	2235-02-103-68-03 (P)	1200 lakh	247.60 lakh	Approved subject to the condition that the remuneration rate is limited to existing rate (The revised proposal should be submitted to Govt)
39	Providing assistive devices to disabled.	2235-60-200-66 (P)	50 lakh	50 lakh	Approved.
40	ICT based training for children with autism spectrum disorder.	2235-60-200-83 (P)	1300 lakh	30.15392 lakh	Approved subject to the condition that report should be submitted to Govt. by monitoring the project.
41	Modernisation of Institutional Infrastructure facilities.	2235-02-101-69-10 (P)	300 lakh	299.99998 lakh	Approved subject to Store Purchase Rules

42	DV Act- Service providing Centres	2235-02-103-68-03 (P)	1200 lakh	136.2 lakh	Approved . The AS should be issued in the existing rates and the revised proposal to be submitted to Govt.
43	RPD Act 2016- Orientation programme for disabled persons, association of Disabled , NGOs and Stake Holders.	2235-60-200-83 (P)	1300 lakh	18.9 lakh	Approved.
44	Vayoamrutham- Ayurveda Treatment for the inmates of the Govt. Old Age Homes.	2235-02-104-82 (P)	500 lakh	154.6875 lakh	Approved.
45	Day to day expenditure of Edavanakkad Govt. Old Age Home cum full time Dementia Care Centre.	2235-60-200-83 (P)	1300 lakh	3.5 lakh	Approved.
46	Financial assistance to blind mother to take care of their new born baby.	2235-60-200-83 (P)	1300 lakh	12 lakh	Approved.
47	Abhayakiranam- Monthly Financial Assisting Scheme to the Head of family members those given shelter and protection to the destitute widows.	2235-02-103-68-03 (P)	1200 lakh	12 lakh	Approved subject to the condition that the amount should be remitted to the Joint Account of the destitute widow and her protector.
48	Vanitha Ratna Puraskaram 2017	2235-02-103-68-03 (P)	1200 lakh	31 lakh	Deferred.
49	Vidyajyothi- Providing Financial Assistance for uniforms and study materials to PH Students.	2235-60-200-83 (P)	1300 lakh	67.2 lakh	Approved.
50	Vidyakiranam- Scholarship for the students of Disabled parents	2235-60-200-83 (P)	1300 lakh	89.25 lakh	Approved.
51	Dowry Prohibition Act 1961- Campaign for Dowry Prohibition Act	2235-02-103-68-03 (P)	1200 lakh	65.71 lakh	Approved.
52	KSWDC-SCA share for self -employment loans	2235-02-190-99(P)	810 lakh	350 lakh	Approved.
	KSWDC- Self -employment loan Scheme for General Category	2235-02-190-99(P)	810 lakh	300 lakh	Approved.
	KSWDC-EDP programmes/ Awareness camps/ Vocational training /exhibition	2235-02-190-99(P)	810 lakh	20 lakh	Approved.

	KSWDC- Maintenance of Working Women's hostel/ Office Complex.	2235-02-190-99(P)	810 lakh	25 lakh	Approved. The scheme should be implemented through Govt. agency with approved rate as per the guidelines.
	KSWDC-STEP programme for Employment & Training	2235-02-190-99(P)	810 lakh	1 lakh	Approved.
	KSWDC-Survey , Report and Documentation.	2235-02-190-99(P)	810 lakh	19 lakh	Approved.
	KSWDC- She - toilet	2235-02-190-99(P)	810 lakh	95 lakh	Approved.
53	KSSM- Aswasakiranam	2235-60-200-72-02(P)	4000 lakh	5200 lakh	Approved limiting the amount to budget provision.
54	KSSM- Snehasathwanam	2235-60-200-72-04(P)	1450 lakh	1189.42 lakh	Approved since the components are same and the scheme is ongoing.
55	KSSM- Care providers for inmates of welfare institutions under Social Justice Dept.	2235-60-200-72-06(P)	300 lakh	507.36 lakh	Approved limiting the amount to budget provision since the components are same and the scheme is ongoing.
56	KSSM- Vayomithram	2235-60-200-72-07(P)	1850 lakh	2768 lakh	Approved limiting the amount to budget provision since the components are same and the scheme is ongoing.
57	KSSM- Hunger Free City Programme	2235-60-200-72-08P)	250 lakh	287.13 lakh	Approved limiting the amount to budget provision since the components are same and the scheme is ongoing.
58	KSSM- Sruthitharangam	2235-60-200-72-10(P)	1000 lakh	744 lakh	Approved.
59	KSSM- Suehapoorvam Scheme	2235-60-200-72-11 (P)	2000 lakh	21.92 lakh	Approved.
60	KSSM- WE-CARE	2235-60-200-72-15 (P)	150 lakh	100 lakh	Approved.
61	KSSM-Disability Certification Camp	2235-02-101-68(P)	400 lakh	525 lakh	Approved limiting the amount to budget provision.
62	KSSM- State Initiatives on Disabilities- Development of Strategic Frame work and Designing comprehensive (prevention, management and rehabilitation) scheme for	2235-02-101-69-08(P)	200 lakh	22 lakh	Approved in principle. Detailed proposal to be submitted to Govt.

	disabilities due to Blood Disorders and Chronic Neurological Disorders)				
63	KSSM- State Initiatives on Disabilities- Operational costs for the Universal Hearing Screening Programme.	2235-02-101-69-04(P)	200 lakh	140.416 lakh	Approved.
64	KSSM- State Initiatives on Disabilities- Administrative expenses for the District Level Activities.	2235-02-101-69-03(P)	750 lakh	58.836 lakh	Approved.
65	Training for staff of Nirbhaya Shelter Homes.	2235-02-103-68-03 (P)	1200 lakh	9.983 lakh	Approved.
66	Additional fund for construction of Thrissur Nirbhaya Shelter home.	4235-02-103-99 (P)	300 lakh	21.5 lakh	Approved.
67	Media Campaign on women security -Stage II	2235-02-103-68-03 (P)	1200 lakh	47.5 lakh	Approved.
68	Integrated life skill programme in Nirbhaya Shelter Homes.	2235-02-103-68-03 (P)	1200 lakh	77.613 lakh	Approved.
69	Re design and re launching of women website.	2235-02-001-96 (P)	550 lakh	24.38 lakh.	Approved 19.03250 lakh, Except component 1 and 4
70	Scheme for giving Continuing Education Programme to transgender persons	2235-60-200-64 (P)	250 lakh	4050 lakh	Approved.

Sd/-
MINI ANTONY IAS
SPECIAL SECRETARY
SOCIAL JUSTICE DEPARTMENT

Sd/-
M. ANIL KUMAR
DEPUTY SECRETARY
FINANCE DEPARTMENT

Sd/-
T.E. SANTHI
JOINT DIRECTOR
STATE PLANNING BOARD